

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>72</u>
<b>YTD Total Services:</b>	<u>172</u>

YTD Families Served: 79

<b>Allocation for FY 11:</b>	<b>\$1,651,969.00</b>	(Mand.& Non-mand.)
<b>FY 11 Expenses:</b>	<b>\$1,929,218.59</b>	(YTD Costs)
<b>FY 10 YTD Expenses:</b>	<b>\$2,036,574.85</b>	Month: <b>MAY</b>

<b>YTD Service Type:</b>					
Foster Care	<u>98</u>	(S/A X: 4 Inpatient; 10 Outpatient=14)			
Day School	<u>9</u>	(8 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	5	2	3	3
In-Home	<u>8</u>	2	2	0	4
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>44</u>	32	4	2	6

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>138</u>	\$146,170.26	1,517,781.99
MCPS	<u>16</u>	\$40,509.38	217,336.26
CSU	<u>5</u>	12,090.00,	67,840.00
NRVCS	<u>13</u>	\$15,422.50	126,260.34
Totals	172	\$214,192.14	1,929,218.59

### Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	6
Hopetree	1
Keystone, Marion	1
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
<b>TOTAL</b>	<b>14</b>

### Residential Placements This Month

Bridges	0
Grafton	1
HART Home	3
Hopetree	1
Keystone, Marion	1
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
<b>TOTAL</b>	<b>7</b>